

Annex A– York’s Financial Assistance Scheme statistics April to August 2014

Table 1 Total applications by the circumstances of applicant with values between 1st April and 31st August 2014

Applications & status	Couple	£	Family	£	Lone P	£	Pensioner	£	Single	£	Total nos.	Total value £
INELIGIBLE									10		10	0
NEW									22		22	0
PAID	39	5153	93	18935	254	64794	28	7683	472	65495	886	162060
PENDING	0	N/A	0	N/A	4	N/A	2	N/A	6	N/A	12	0
REFUSED	27	N/A	49	N/A	139	N/A	11	N/A	366	N/A	592	0
RESOLVING	3	156	6	719	15	2102	0	N/A	36	1505	60	4481
WITHDRAWN	1	N/A	1	N/A	0	N/A	1	N/A	2	N/A	5	0
Grand Total	70	5309	149	19654	412	66896	42	7683	914	67000	1587	166541

(Resolving is awaiting a payment run)

Total food vouchers issued **129 (189 in 2013/14)**

Table 2 Circumstances as % circumstances

	Aug 2014 %	2013/14 %
Single	58	68.5
Lone Parent	26	18
Families	9	8
Couples	3	2.5
Pensioners	4	3

Table 3 Refusal % for of all applications

	Aug 2014 %	2013/14 %
Overall	37	38
Single	40	38
Lone parent	34	34
Families	33	35
Couples	39	34
Pensioners	26	32

Table 4 Spend across funds to 31st August 2014

Month	Community fund		Emergency fund		£ totals	No. totals
	£	No.	£	No.		
April	24176	46	9249	111	33424.98	157
May	27837	70	12965	122	40802.2	192
June	18541	45	8712	119	27253.04	164
July	21441	46	11273	120	32714.44	166
August	14968	41	17378	147	32347.03	188
Total	106963	248	59578	619	166541	867

Table 5 Estimate of expenditure for 2014/2015 using actual expenditure to 31st August 2014 including Discretionary Local Council Tax Support*

Type of help	At 31/08/2014	No. weeks	2014/15	No. weeks
	£		£	
Emergency fund	59578	22	140821	52
Community fund	106963	22	252822	52
Sub total	166541		393643	
Discretionary LCTS* 464 awards	24959	22	58994	52
Totals	191500		452637	

Table 6 Items paid with values at 10th August 2014 with comparison to 2013/14 and estimated spend for 2014/15

The next section uses data up to 10th August 2014 (19 weeks)

Please note the 2013/14 report data shows items by category such as 'white goods' rather than each item, such as fridge, cooker & washer. The 2014/15 report shows all items requested. This is due to a change in the way reports can be run and it was not possible to re-run 2013/14 to show all items individually with values. **A summary comparison on high demand items is shown at the next page.**

Items	Community Grant No.	Emergency Grant No.	Community Grant £	Emergency Grant £
BED	99	30	8912.52	2737.82
BEDDING	66		2,658.54	
CLOTHING		32		1693.23
COOKER	100	35	17181.67	6116.77
COOKPANS	38		698.95	
CROCKCUTLY	47		1,039.61	
CURTAINS	55		2743.96	
DAILYEXPENSES		406		26470.7
DRAWERS	64		2470.87	
FLOORCOVER	74		16663.68	
FOODVOUCHERS	Recorded	separately		
FRIDGE	105	28	14868.84	3815.88
IRON	10		175	
KETTLE	16		215	
MICROWAVE	3		120	
REPAIR		7		699.22
SOFACHAIR	52		4718.91	
TABLECHAIR	22		1475.99	
TOWELS	28		375.99	
TRAVELCOST	18	16	1637.51	989.43
WARDROBE	54		4821.93	
WASHER	96	31	17587.7	5817.8
Total Aug 10th 2014	947	639	94668.52	48394.9

Total no. to Aug 2014 19 wks	Total no. 2013/14 52 wks	Total Value Aug 14 £	Total Value 2013/14 £
129		11650.3	
66	118	2658.54	4227
32	76	1693.23	4020
135		23298.4	
38		698.95	
47		1039.61	
55	92	2743.96	3783
406	1048	26470.7	58174
64		2470.87	
74	82	16663.7	11467
133		18684.7	
10		175	
16		215	
3		120	
7	5	699.22	461
52		4718.91	
22		1475.99	
28		375.99	
34	58	2626.94	3147
54		4821.93	
127		23405.5	
1532	1479	143063	85279

Items	Community Grant No.	Emergency Grant No.	Community Grant £	Emergency Grant £
WHITE GOODS	Summary comparison			
FURNITURE				
DAILY LIVING EXP				

Total no. to Aug 2014 19 wks	Total no. 2013/14 52 wks	Total Value Aug 14 £	Total Value 2013/14 £
395	566	65389	80241
321	594	25138	43089
406	1048	26471	58174

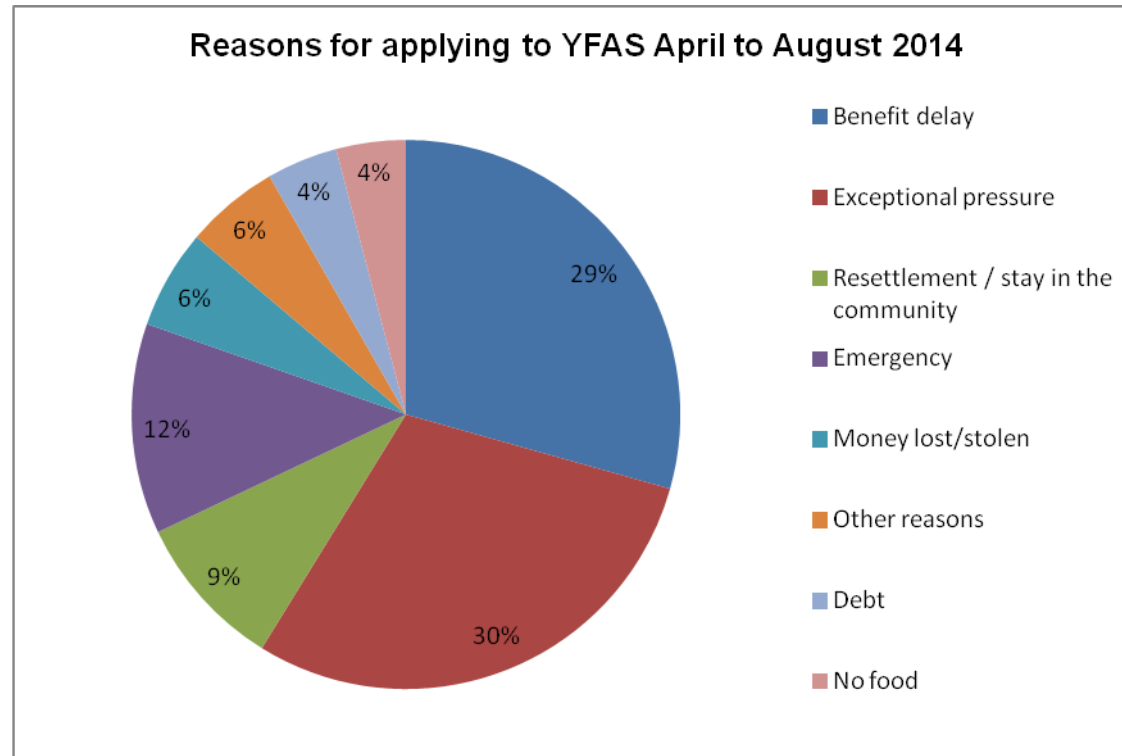


Table 7 YFAS applications by Ward April to August 2014

Comparison of applications by Ward between 2013/14 & April to August 2014 with estimate for 2014/15					
2013/2014		17-Aug-14			
Ward	Application Nos.	Ward	Application Nos.	Est. 14/15	Est % incr.14/15
Westfield	347	Westfield	198	490	41
Guildhall	307	Micklegate	189	468	79
Clifton	285	Clifton	160	396	39
Heworth Without	262	Heworth Without	149	369	41
Micklegate	261	Guildhall	144	357	16
Holgate	244	Holgate	127	314	29
Hull Road	161	Hull Road	82	203	26
Fishergate	135	Fishergate	63	156	16
Skelton, Rawcliffe & Clifton Without	72	Skelton, Rawcliffe & Clifton Without	51	126	75
Huntington and New Earswick	71	Dringhouses and Woodthorpe	49	121	81
Dringhouses and Woodthorpe	67	Huntington and New Earswick	45	111	56
Acomb	46	Acomb	37	92	100
Haxby and Wigginton	23	Haxby and Wigginton	13	32	39
Rural West York	19	Fulford	10	25	67
Osballdwick	16	Strensall	9	22	25
Strensall	16	Osballdwick	8	20	25
Fulford	15	Wheldrake	8	20	150
Heworth Without	9	Rural West York	5	12	-37
Wheldrake	8	Heslington	4	10	150
Bishopthorpe	6	Derwent	2	5	0
Derwent	5	Bishopthorpe	1	2	-67
Heslington	4	Heworth Without	0		